

| Parking Lot |                          |                 |                                      |
|-------------|--------------------------|-----------------|--------------------------------------|
| Item No.    | Description              | Neat Quantities | Neat Quantities with 20% Contingency |
|             |                          | CY              | CY                                   |
| 1           | Import Fill/Crushed Rock | 8,223           | 9,868                                |
| 2           | New Asphalt              | 959             | 1,151                                |
| 3           | New Concrete             | 314             | 376                                  |
| 4           | Export Fill              | 7,434           | 8,921                                |
| 5           | Asphalt Demo             | 3,111           | 3,733                                |
| 6           | Concrete Demo            | 35              | 43                                   |

| Bay Trail |                          |                 |                                      |
|-----------|--------------------------|-----------------|--------------------------------------|
| Item No.  | Description              | Neat Quantities | Neat Quantities with 20% Contingency |
|           |                          | CY              | CY                                   |
| 1         | Import Fill/Crushed Rock | 486             | 583                                  |
| 2         | New Asphalt              | 230             | 276                                  |
| 3         | New Concrete             | 1               | 1                                    |
| 4         | Export Fill              | 402             | 483                                  |
| 5         | Asphalt Demo             | 398             | 478                                  |
| 6         | Concrete Demo            | 7               | 9                                    |

| University Avenue |                          |                 |                                      |
|-------------------|--------------------------|-----------------|--------------------------------------|
| Item No.          | Description              | Neat Quantities | Neat Quantities with 20% Contingency |
|                   |                          | CY              | CY                                   |
| 1                 | Import Fill/Crushed Rock | 187             | 225                                  |
| 2                 | New Asphalt              | 1,528           | 1,834                                |
| 3                 | New Concrete             | 599             | 719                                  |
| 4                 | Export Fill              | 187             | 225                                  |
| 5                 | Asphalt Demo             | 1,071           | 1,285                                |
| 6                 | Concrete Demo            | 300             | 360                                  |

| Seawall Drive |                          |                 |                                      |
|---------------|--------------------------|-----------------|--------------------------------------|
| Item No.      | Description              | Neat Quantities | Neat Quantities with 20% Contingency |
|               |                          | CY              | CY                                   |
| 1             | Import Fill/Crushed Rock | 494             | 593                                  |
| 2             | New Asphalt              | 310             | 372                                  |
| 3             | New Concrete             | 1               | 1                                    |
| 4             | Export Fill              | 134             | 161                                  |
| 5             | Asphalt Demo             | 310             | 372                                  |
| 6             | Concrete Demo            | -               | -                                    |

| Plaza and Pier Entrance |                          |                 |                                      |
|-------------------------|--------------------------|-----------------|--------------------------------------|
| Item No.                | Description              | Neat Quantities | Neat Quantities with 20% Contingency |
|                         |                          | CY              | CY                                   |
| 1                       | Import Fill/Crushed Rock | 803             | 964                                  |
| 2                       | New Asphalt              | 107             | 128                                  |
| 3                       | New Concrete             | 100             | 121                                  |
| 4                       | Export Fill              | -               | -                                    |
| 5                       | Asphalt Demo             | 117             | 140                                  |
| 6                       | Concrete Demo            | 6               | 7                                    |

| Pier and Break Water |                                |                 |                                      |
|----------------------|--------------------------------|-----------------|--------------------------------------|
| Item No.             | Description                    | Neat Quantities | Neat Quantities with 20% Contingency |
|                      |                                | CY              | CY                                   |
| 1                    | New Concrete                   | 1,930           | 2,316                                |
| 2                    | New Concrete Piles             | 1,934           | 2,321                                |
| 3                    | Concrete Demo (Lower Boundary) | 1,562           | 1,875                                |
| 3.1                  | Concrete Demo (Upper Boundary) | 2,508           | 3,010                                |
| 4                    | Timber Demo (Lower Boundary)   | 684             | 820                                  |
| 4.1                  | Timber Demo(Upper Boundary)    | 1098            | 1,317                                |

| Total Quantities |                                |                 |                                      |                                     |
|------------------|--------------------------------|-----------------|--------------------------------------|-------------------------------------|
| Item No.         | Description                    | Neat Quantities | Neat Quantities with 20% Contingency | Rounded Quantities with Contingency |
|                  |                                | CY              | CY                                   | CY                                  |
| 1                | Import Fill/Crushed Rock       | 10,193          | 12,232                               | 12,500                              |
| 2                | New Asphalt                    | 3,134           | 3,760                                | 4,000                               |
| 3                | New Concrete                   | 4,880           | 5,856                                | 6,000                               |
| 4                | Export Fill                    | 8,157           | 9,789                                | 10,000                              |
| 5                | Asphalt Demo                   | 3,632           | 4,358                                | 4,500                               |
| 6                | Concrete Demo (Lower Boundary) | 1,910           | 2,292                                | 2,500                               |
| 6.1              | Concrete Demo (Upper Boundary) | 2,856           | 3,427                                | 3,500                               |
| 7                | Timber Demo (Lower Boundary)   | 684             | 820                                  | 1,000                               |
| 7.1              | Timber Demo (Lower Boundary)   | 1,098           | 1,317                                | 1,500                               |

Note:

1: Quantities have been derived with the 30% submittal drawings 06-27-2025 and are subject to change as the design progresses.

2: Neat quantities have been provided with a 20% contingency.

3: 60% quantities to be updated based on the 60% submittals drawings which is to be dated on last quarter of 2025.